

# CASTLE PINES NORTH



## METROPOLITAN DISTRICT

### 2021 Cost-of-Service Rates & Charges

Following a public hearing during its regular December 2020 board meeting, the Castle Pines North Metro District (CPNMD) Board of Directors approved the following modest, but essential, cost-of-service adjustments in customers' monthly bills:

- 2.85% increase in water service rates (*the lowest in many years*)
- 2.85% increase in wastewater usage charges (*the lowest in many years*)
- 0% increase in storm drainage charge
- 0% increase in capital maintenance charge
- 0% increase in renewable water investment fund

#### What will these adjustments mean for your monthly water bill in 2021?

- Details on cost-of-service rates/charges are on the back of this page.
- The average residential customer will see a **\$3.13** cost-of-service increase in their monthly water, wastewater, and storm drainage bills.
- Approximately **92.6%** of residential water, wastewater, and storm drainage bills will reflect a combined rate increase of **\$5.00 or less**.

Year	Annual Mill Levy (Property Tax Rate)	Annual Water Usage Rate & Service Charge Adjustment	Annual Renewable Water Investment Fund & Capital Maintenance Charge Adjustment	Annual Wastewater Service & Customer Charge Adjustment	Annual Stormwater Charge Adjustment
<b>2021</b>	<b>19 Mills</b>	<b>2.85%</b>	<b>0.00%</b>	<b>2.85%</b>	<b>0.00%</b>
2020	19 Mills	3.00%	0.00%	4.00%	0.00%
2019	19 Mills	3.00%	0.00%	4.00%	0.00%
2018	19 Mills	3.00%	0.00%	4.00%	0.00%
2017	30.7 Mills	5.00%	55.00%	6.00%	0.00%
2016	41 Mills	12.00%	8.00%	8.00%	25.00%

The Castle Pines North Metro District provides clean, safe, reliable, on-demand drinking water, wastewater, stormwater, parks, trails, and open space services to the people of Castle Pines, west of I-25.

Board meetings are available for viewing via live stream and video recording at [www.cpnmd.org](http://www.cpnmd.org).

7404 Yorkshire Drive, Castle Pines, CO 80108 ♦ (303) 688-8550

## 2021 Monthly Water Rates Organized By Customer Classification (3/4-inch meter)

Customer Classification	Monthly Service Charge	Capital Maintenance Charge	Renewable Water Investment Fund	Tier 1 =	Tier 2 =	Tier 3 =	Tier 4 =
				Charge per 1,000 gallons of water use up to 100% of monthly water allocation	Charge per 1,000 gallons of water use between 100% & 120% of monthly water allocation	Charge per 1,000 gallons of water use between 120% & 140% of monthly water allocation	Charge per 1,000 gallons of water use that exceeds 140% of monthly water allocation
Residential	\$ 11.75	\$ 31.05	\$ 15.00	\$ 4.97	\$ 6.43	\$ 9.18	\$ 17.44
Irrigation	\$ 11.75	\$ 31.05	\$ 15.00	\$ 5.85	\$ 7.61	\$ 10.82	\$ 20.64
Commercial	\$ 11.75	\$ 31.05	\$ 15.00	\$ 4.19	\$ 5.44	\$ 7.77	\$ 14.82
Indoor Use	\$ 11.75	\$ 31.05	\$ 15.00	\$ 4.43	\$ 4.43	\$ 4.43	\$ 4.43
Out-of-District Indoor Use	\$ 14.68	\$ 38.81	\$ 18.75	\$ 6.21	\$ 8.04	\$ 11.47	\$ 21.79
Out-of-District Irrigation	\$ 14.68	\$ 38.81	\$ 18.75	\$ 7.31	\$ 9.51	\$ 13.54	\$ 25.80

## 2021 Monthly Wastewater Charges

Customer Classification	Fixed monthly service charge	Monthly service charge per 1,000 gallons of water usage
Residential	\$ 14.25	\$ 6.92
Townhome	\$ 14.25	\$ 6.92
Commercial/Indoor Use	\$ 14.25	\$ 6.92
Out-of-District (Residential)	\$ 17.80	\$ 8.65

## 2021 Monthly Storm Drainage Charge

Customer Classification	Flat Rate
Residential	\$ 5.00
Out-of-District Residential	\$ 6.25

The Castle Pines North Metro District provides clean, safe, reliable, on-demand drinking water, wastewater, stormwater, parks, trails, and open space services to the people of Castle Pines, west of I-25. Board meetings are available for viewing via live stream and video recording at [www.cpnmd.org](http://www.cpnmd.org).  
7404 Yorkshire Drive, Castle Pines, CO 80108 ♦ (303) 688-8550