

CASTLE PINES NORTH



METROPOLITAN DISTRICT

February 2020

2020 Cost-of-Service Rates & Charges

Following a public hearing during its regularly scheduled board meeting on February 24, 2020, the Castle Pines North Metro District Board (CPNMD) of Directors approved the following modest, but essential, **cost-of-service** adjustments to customers' monthly bills:

- 3% increase in water service rates,
- 4% increase in wastewater usage charges,
- 0% increase in storm drainage charge,
- 0% increase in capital maintenance charge, and
- 0% increase in renewable water investment fund.

What will these adjustments mean for your monthly water bill?

- The **average** residential customer in CPNMD will see a **\$3.76** cost-of-service increase in their monthly water, wastewater, and storm drainage bill.
- Approximately **94%** of CPNMD's residential customers will see a cost-of-service increase in their monthly water, wastewater, and storm drainage bill of **less than \$8.00**.
- For details on the new cost-of-service rates and charges, please see the backside of this page.

The Bartle Wells Associates' **Water, Wastewater & Stormwater Rate Study** presentation, that was the basis for the board's decision to adjust cost-of-service rates, is available under the RECENT NEWS section of our website homepage at cpnmd.org.

(NOTE: Cost-of-service equals the revenue required to finance, design, build, operate, and maintain the system while delivering safe, reliable service.)

The Castle Pines North Metro District provides clean, safe, reliable, on-demand drinking water, wastewater, stormwater, parks, trails, and open space services to the people of Castle Pines.

Board meetings are available for viewing via live stream and video recording at www.cpnmd.org.

7404 Yorkshire Drive, Castle Pines, CO 80108 ♦ (303) 688-8550

2020 Monthly Water Rates Organized By Customer Classification (3/4-inch meter)

Customer Classification	Monthly Service Charge	Capital Maintenance Charge	Renewable Water Investment Fund	Tier 1 = Charge per 1,000 gallons of water use up to 100% of monthly water allocation	Tier 2 = Charge per 1,000 gallons of water use between 100% & 120% of monthly water allocation	Tier 3 = Charge per 1,000 gallons of water use between 120% & 140% of monthly water allocation	Tier 4 = Charge per 1,000 gallons of water use that exceeds 140% of monthly water allocation
Residential	\$ 11.42	\$ 31.05	\$ 15.00	\$ 4.83	\$ 6.25	\$ 8.92	\$ 16.95
Irrigation	\$ 11.42	\$ 31.05	\$ 15.00	\$ 5.68	\$ 7.39	\$ 10.52	\$ 20.06
Commercial	\$ 11.42	\$ 31.05	\$ 15.00	\$ 4.07	\$ 5.28	\$ 7.55	\$ 14.40
Indoor Use	\$ 11.42	\$ 31.05	\$ 15.00	\$ 4.30	\$ 4.30	\$ 4.30	\$ 4.30
Out-of-District Indoor Use	\$ 14.27	\$ 38.81	\$ 18.75	\$ 6.03	\$ 7.81	\$ 11.15	\$ 21.18
Out-of-District Irrigation	\$ 14.27	\$ 38.81	\$ 18.75	\$ 7.10	\$ 9.24	\$ 13.16	\$ 25.08

2020 Monthly Wastewater Charges

Customer Classification	Fixed monthly service charge	Monthly service charge per 1,000 gallons of water usage
Residential	\$ 13.85	\$ 6.72
Townhome	\$ 13.85	\$ 6.72
Commercial/Indoor Use	\$ 13.85	\$ 6.72
Out-of-District (Residential)	\$ 17.30	\$ 8.41

2020 Monthly Storm Drainage Charge

Customer Classification	Flat Rate
Residential	\$ 5.00
Out-of-District Residential	\$ 6.25

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