TO:	Castle Pines North Metropolitan District Board of Directors
FROM:	Phyllis Brown and Sadie Whitworth Community Resource Services of Colorado
SUBJ:	Financial Update
DATE:	9/25/2023

1. **Property and Specific Ownership Tax**–
   a. Douglas County Tax revenues recognized by the District through August 2023 totaled $3,462,175.64. Property taxes collected year-to-date are 99.79% of the total amount levied for collection in 2023 compared to 99.67% in August 2022. All taxes received year-to-date have been transferred to the City of Castle Pines as required under the 2023 IGA with the District and the City of Castle Pines.

2. **Enterprise Fund Budget Variances** –
   a. Billed water usage in the month of August 2023 was 77,494,000, a .02% increase from water service revenue in August 2022.

	Total Billable Usage (Gallons)									
	2019	Cumulative	2020	Cumulative	2021	Cumulative	2022	Cumulative	2023	Cumulative
January	18,643,000	18,643,000	17,293,004	17,293,004	18,151,000	18,151,000	20,046,000	20,046,000	26,439,000	26,439,000
February	15,044,000	33,687,000	14,982,003	32,275,007	17,457,000	35,608,000	20,853,100	40,899,100	17,334,000	43,773,000
March	15,318,000	49,005,000	16,335,744	48,610,751	17,858,000	53,466,000	16,836,000	57,735,100	17,766,000	61,539,000
April	26,363,018	75,368,018	24,158,000	72,768,751	18,712,000	72,178,000	41,324,000	99,059,100	24,839,000	86,378,000
May	41,799,060	117,167,078	71,928,000	144,696,751	35,457,000	107,635,000	84,723,000	183,782,100	37,307,000	123,685,000
June	80,543,140	197,710,218	102,094,000	246,790,751	94,733,000	202,368,000	247,608,000	431,390,100	45,739,003	169,424,003
July	93,154,283	290,864,501	103,182,000	349,972,751	108,586,000	310,954,000	105,870,004	537,260,104	82,846,000	252,270,003
August	90,673,055	381,537,556	129,364,000	479,336,751	115,338,000	426,292,000	77,481,009	614,741,113	77,494,000	329,764,003
September	94,449,002	475,986,558	82,736,000	562,072,751	99,888,000	526,180,000	73,357,011	688,098,124	-	329,764,003
October	35,573,003	511,559,561	50,520,000	612,592,751	46,326,000	572,506,000	46,674,005	734,772,129	-	329,764,003
November	16,831,002	528,390,563	20,576,000	633,168,751	20,919,000	593,425,000	29,710,000	764,482,129	-	329,764,003
December	18,507,004	546,897,567	17,717,000	650,885,751	18,294,000	611,719,000	29,684,000	794,166,129	-	329,764,003

   b. Year to date, the District has received taps fees for 8 properties, resulting in total revenues of $415,136.

3. Audit and Accounting Update:

Rubin Brown is scheduled to resume their audit work on October 9th. CRS has provided substantially all of their requested documents. The last major piece of work to be completed is capital assets testing by Rubin Brown and determination of water rights costs for water rights sold in 2022 (CRS to provide).

The 2024 draft budget is due to the board by October 15th. Items to note include:

- Projected capital and repair costs (Nathan is working on)
- Stormwater fund and parks and recreation assets and operations were transferred to the City of Castle Pines in 2023.
- Allocation of general and administrative costs between funds. What remains in General Fund.
- Mill levy determination/estimate of taxes will be adjusted depending on:
  - -whether or not the City of Castle Pines will get a change to their mill levy approved
  - -the results for Proposition HH
- Taxes and CTF funds received currently going directly to the City of Castle Pines under the IGA.

2024 Preliminary Assessed Valuation:

- Douglas County Preliminary Assessed Valuation as of August 18, 2023:
- Prior year net total taxable assessed valuation: $209,426,780
- Current year net total taxable assessed valuation: $288,337,000
- A 38% increase from prior year

Proposition HH:

- Douglas County Board of County Commissioners is holding a meeting on September 25th from 4-6pm (100 Third Street, Castle Rock) to discuss the complexities and scenarios related to the proposed changes under Prop HH. They will provide "a first look at the *2023 Assessor's Multiple Certification Guide*" to assist with the mill levy calculations.

*** Douglas County letter and Preliminary Assessed Valuation Certificate provided in your packet.*

CASTLE PINES NORTH METROPOLITAN DISTRICT

Property Tax Reconciliation

2023

	Property Tax	Delinquent Tax, Rebates, Exemp Abatements	Specific Ownership Tax	Interest	Treasurer's Fees	Total Amount Received	% of Levied Property Tax Received Monthly	% of Levied Property Tax Received Y-T-D	CUMULATIVE TAXES 2023	Due to City of of Castle Pines Under 2023 Parks IGA	Transfer Date	2022 Property Tax Received	2022 % of Levied Property Tax Received Monthly	2022 % of Levied Property Tax Received Y-T-D
January	$ 120,876.69	$ -	$ 24,971.37	$ -	$ (1,813.19)	$ 144,034.87	3.65%	3.65%	$ 144,034.87			$ 39,635.90	1.19%	1.19%
February	1,321,984.77	-	26,294.95	-	(19,829.77)	1,328,449.95	39.96%	43.61%	1,472,484.82			1,267,967.99	38.14%	39.33%
March	93,282.75	-	26,654.39	11.92	(1,399.45)	118,549.61	2.82%	46.43%	1,591,034.43	$ 1,591,034.43	4/28/2023	232,183.83	6.98%	46.31%
April	384,573.41	56,055.20	22,439.21	32.32	(6,582.25)	456,517.89	13.32%	59.75%	2,047,552.32	456,517.89	5/18/2023	495,673.35	14.91%	61.22%
May	237,844.21		27,919.29	343.74	(3,572.80)	262,534.44	7.19%	66.94%	2,310,086.76	262,534.44	6/21/2023	193,153.14	5.81%	67.03%
June	1,049,646.00		25,010.31	418.62	(15,751.01)	1,059,323.92	31.73%	98.67%	3,369,410.68	1,059,323.92	7/19/2023	1,030,005.03	30.98%	98.01%
July	33,758.26	(3,185.95)	26,504.62	834.21	(471.58)	57,439.56	0.92%	99.59%	3,426,850.24	57,439.56	8/24/2023	38,444.13	1.16%	99.17%
August	6,536.19		28,647.95	242.98	(101.72)	35,325.40	0.20%	99.79%	3,462,175.64	35,325.40	9/21/2023	16,484.15	0.50%	99.67%
September						-	0.00%	99.79%	3,462,175.64			9,056.28	0.27%	99.94%
October						-	0.00%	99.79%	3,462,175.64			(2,233.97)	-0.07%	99.87%
November						-	0.00%	99.79%	3,462,175.64			1,729.33	0.05%	99.92%
December						-	0.00%	99.79%	3,462,175.64			(1,341.99)	-0.04%	99.88%
TOTAL	**$ 3,248,502.28**	**$ 52,869.25**	**$ 208,442.09**	**$ 1,883.79**	**$ (49,521.77)**	**$ 3,462,175.64**	**99.79%**	**99.79%**		**$ 3,462,175.64**		**$ 3,320,757.17**	**99.88%**	**99.88%**

	Assessed Valuation	Mill Levy	Amount Levied	% of Levied	Amount Received	% Amount Received to Amount Levied
Property Tax from Mill Levy						
General Fund	$ 209,511,790	15.790	$ 3,308,191	100.00%	$ 3,301,371.53	99.79%

Castle Pines North Metropolitan District
Disbursements Summary
For the Period August 25, 2023 - September 21, 2023
TO BE RATIFIED

CHECKS - 28106 through 28168

	Amount
General Fund	
August 25, 2023 - August 31, 2023	$ 197.68
September 1, 2023 - September 21, 2023	56,595.29
Total - General Fund	**$ 56,792.97**
Enterprise Funds	
August 25, 2023 - August 31, 2023	$ 1,205.69
September 1, 2023 - September 21, 2023	1,354,931.41
Total - Enterprise Funds	**$ 1,356,137.10**
TOTAL CHECKS TO BE RATIFIED	**$ 1,412,930.07**

ELECTRONIC PAYMENTS (all funds)

August 25, 2023 - August 31, 2023	$ 25,347.92
September 1, 2023 - September 21, 2023	135,089.02
TOTAL ELECTRONIC PAYMENTS TO BE RATIFIED	**$ 160,436.94**
Total All Funds Payments to be Ratified	**$ 1,573,367.01**

Castle Pines North Metropolitan District
Electronic Payments Report
For the Period August 25, 2023 - September 21, 2023
TO BE RATIFIED

		Amount
Electronic Payments		
Century Link	$	432.45
Xcel		7,338.84
Payroll & payroll related items (Month-End August)		14,917.02
Payroll & payroll related items (Mid-Month September)		14,282.33
Bank Service Charges		7,316.72
United Healthcare		3,353.54
Bluefin		84.80
City of Castle Pines Parks & Open Space 2023 - Aug tax payment		35,325.40
City of Castle Pines Parks & Open Space 2023 - Aug CTF payments		74,293.78
Verizon		2,722.66
Total Electronic Payments	**$**	**160,067.54**

Castle Pines North Board of Directors		
J. Blanckaert - Payment for Meeting Attendance	$	92.35
T. Radloff - Payment for Meeting Attendance		92.35
J. Krell - Payment for Meeting Attendance		92.35
L. Engquist - Payment for Meeting		92.35
J. Mulvey - No payment		-
Total payments to Board of Directors	**$**	**369.40**

Total Electronic Payments to be Ratified - All funds	**$**	**160,436.94**

Castle Pines North Metro District

Accounts Receivable Summary

From 08/01/2023 Through 08/31/2023

OPEN BALANCE						Balance
	956,014.53					956,014.53

MONTHLY-Adjustment	Amount		Usage	Count		
WATER	-33,606.49		0.00	22		922,408.04
SEWER	-3,603.99		0.00	3		918,804.05
DRAINAGE	-11.61		0.00	1		918,792.44
CAP MAINT WT	-134.55		0.00	3		918,657.89
CUST CHG WTR	-64.95		0.00	4		918,592.94
CUST CHG SWR	-75.88		0.00	4		918,517.06
WAT.Penalty	-50.00		0.00	2		918,467.06
***Total Adjustment	-37,547.47		0.00	39		

MONTHLY-Charge	Minimum	Overage	Usage	Count	Total	
WATER	0.00	429,202.05	77,494,000.00	4,018	429,202.05	1,347,669.11
SEWER	0.00	136,714.73	19,493,666.00	3,925	136,714.73	1,484,383.84
CAP MAINT WT	145,823.74	0.00	0.00	4,016	145,823.74	1,630,207.58
CUST CHG WTR	47,618.65	0.00	0.00	4,016	47,618.65	1,677,826.23
CUST CHG SWR	56,385.38	0.00	0.00	3,924	56,385.38	1,734,211.61
***Total Charge	249,827.77	565,916.78	96,987,666.00	19,899	815,744.55	

MONTHLY-Penalty	Amount		Count	
WATER	2,375.00		95	1,736,586.61
SEWER	50.00		97	1,736,636.61
CAP MAINT WT	0.00		97	1,736,636.61
CUST CHG WTR	0.00		97	1,736,636.61
CUST CHG SWR	0.00		97	1,736,636.61
***Total Penalty	2,425.00		483	

MONTHLY-Miscellaneous	Amount		Count	
WATER Miscellaneous	24.00		2	1,736,660.61
***Total Miscellaneous	24.00		2	

MONTHLY-Payment	Amount		Count

WATER	-364,797.48	3,681	1,371,863.13
WATER Miscellaneous	-274.00	1	1,371,589.13
SEWER	-137,903.75	3,505	1,233,685.38
SEWER Miscellaneous	-12.00		1,233,673.38
DRAINAGE	-191.41	6	1,233,481.97
CAP MAINT WT	-136,764.71	3,576	1,096,717.26
CUST CHG WTR	-46,556.34	3,566	1,050,160.92
CUST CHG SWR	-55,270.71	3,516	994,890.21
WAT.Penalty	-2,510.29		992,379.92
SEW.Penalty	-75.00		992,304.92
DRA.Penalty	-175.00		992,129.92
CAP.Penalty	-50.00		992,079.92
***Total Payments	-744,580.69	17,851	

MONTHLY-Return Check	Amount	Count	Balance
WATER	168.98	2	992,248.90
SEWER	43.84	2	992,292.74
CAP MAINT WT	62.10	2	992,354.84
CUST CHG WTR	23.50	2	992,378.34
CUST CHG SWR	28.50	2	992,406.84
***Total Return Check	326.92	10	

MONTHLY-Refund	Amount	Count	
WATER	811.01	6	993,217.85
***Total Refund	811.01	6	

Closing Balance 993,217.85

DOUGLAS COUNTY
COLORADO

Office of the Assessor

www.douglas.co.us/Assessor

Toby Damisch, Assessor

August 25, 2023

Dear Taxing Entity,

Please find the enclosed Douglas County Assessor's 2023 Preliminary Certification of Valuation for your taxing entity, as mandated by Colorado law. A Certification Guideline is provided to assist you with any questions. The guideline provides descriptions of the individual line items on the certification, including any items that changed due to recent legislation. In addition, we have included an invitation to an important Tax Authority Summit hosted by Douglas County Government to discuss the current property tax environment.

As you know, the 2023 reappraisal was the most significant and impactful in our history. The residential real estate market, driven by high demand, low supply, low interest rates, migration, and other factors, experienced the largest increase in any reassessment period in memory. The results of this reappraisal are dramatic for Douglas County residents, including 30 - 60% Actual Value increases on most residences and homeowners appropriately fearful that future property tax increases will reflect a similar rate. At Douglas County, we continue to strive to find solutions to this situation.

We are hosting a meeting with your Douglas County Board of County Commissioners Abe Laydon, George Teal and Lora Thomas, Treasurer Dave Gill, and myself, with the goal to reach property tax relief solutions for the citizens. View the attached invitation to this event, scheduled for September 25 from 4-6 pm, 100 Third Street, Castle Rock, when representatives from taxing authorities in Douglas County gather and receive a first look at the *2023 Assessor's Multiple Certification Guide* needed to calculate your mill levies.

The pending ballot measure creates added complexity to this year's financial modeling. The summit is an opportunity to view your district's certification and related assessed valuation information under various modeled and actual scenarios. The Assessor's office will be providing a packet and online data access at the meeting to significantly expanded information about your district including:

- Current, under SB22-238, and historical certifications, data and reports
- The impact of Proposition HH to AV and certification
- District-level Backfill calculations under SB22-238 and Prop HH scenarios
- Gallagher Amendment applied to AV and certification
- TABOR information
- New online portal for Assessor data reporting

The enclosed Certification of Valuation as well as the current Preliminary Abstract Summary can also be found now on the Douglas County Assessor web site, www.douglas.co.us/assessor. If you have any questions, please contact my office at 303-660-7450, or assessors@douglas.co.us.

Respectfully,
Toby Damisch
Douglas County Assessor

An open letter to all Douglas County Taxing Authorities from the Board of Douglas County Commissioners

PROPERTY TAX RELIEF FOR THE HOMEOWNERS YOU SERVE – LET'S ALL ACT NOW

Join us for a meeting of all Douglas County Taxing Authorities on September 25 from 4 – 6 p.m. at the Phillip S. Miller Building, 100 Third Street, Castle Rock.

You are a recognized leader of a local taxing authority in Douglas County, serving during one of the most historically significant moments in our state's history.

Countywide, the median increase in Douglas County home values is 47%, leading to an approximate 35% - 40% increase in property taxes in 2024. At a time when the cost of living has left many struggling to cover the cost of food, gasoline, homeowner's insurance, and shelter, many homeowners, especially older adults, are desperately concerned about their ability to stay in their homes. As your commissioners, we recognize that as property taxes are local – the solution must also be local.

Our collective leadership is required if we are to provide true tax relief to the property owners of Douglas County. As such we are hosting this meeting, with Douglas County Assessor Toby Damisch and Treasurer Dave Gill, with the primary goal to reach a property tax relief solution for the property owners we all serve.

Save the date and watch for your invitation to this event on September 25, when representatives from local taxing authorities in Douglas County will gather, receive the Assessor's Certifications and related information needed to calculate your 2024 mill levy, including an opportunity to view the data with and without the impact of Prop HH; and discuss among us how we can collaborate on a plan to reduce the total mill rates that impact Douglas County property owners.

Keep in mind that SB23-108, Allowing Temporary Reductions in Property Tax Due, a bipartisan measure, passed in the final hours of this legislative session, provides taxing entities clear authority to float mill levies as needed so long as they don't exceed what voters approved. This new law was strongly supported by all Douglas County Senators and Representatives, as well as our Board.

Because we do have the authority to act, and the property owners we serve are facing historic property tax increases, well above the rate of inflation, we believe that we all must act and act now. Our hope is to do so with you as part of the solution. Together we can reduce the total mill rates that impact property owners. Please join us on September 25 with your ideas, recommendations, and energy to be part of the solution.

Respectfully,

Abe Laydon, District 1, Board Chair
George Teal, District 2, Board Vice Chair
Lora Thomas, District 3

Visit https://www.douglas.co.us/taxing-authorities-summit for additional information.
RSVP to TaxingAuthoritySummit@douglas.co.us or contact the Assessor's Office at 303.663.6201.

Certification of Valuation Guidelines

Listed on these two pages are brief descriptions of the line-item values on the Certification of Valuation and what is included in each value.

This page is expressed in ASSESSED VALUE for help with the Property Tax Revenue Limit (5.5%) Calculations Only.

1. Previous Year's Net Total Taxable Assessed Valuation: Prior assessed value is all taxable property that was certified or re-certified to your taxing entity last year. Taxable property includes real and personal. This value does not include any exempt value within your taxing entity and comes from re-certification. Values include adjustments associated with SB22-238.

2. Current Year's Gross Total Taxable Assessed Valuation: Current assessed value is all taxable property as of August 25th for Certification or December 10th for Recertification. This value includes Real and Personal property assessed value but does not include Exempt. New Construction assessed value from Line 5 of this report is included.

3. Less Tax Increment Financing, if any: Certify the sum of the increment values of any tax increment finance areas that lie within the boundaries of the taxing entity.

4. Current Year's Net Total Taxable Assessed Valuation: This value is the current assessed value minus tax increment financing. If there is no tax increment financing area or no increment value, the "Current Year's Net Total Assessed Value" is the same as the "Current Year's Gross Total Assessed Value."

5. New Construction Assessed: The assessed value of taxable real property improvements newly constructed in the previous year and new personal property connected with the new construction. New construction includes remodels and additions.

6. Increases in Production of Producing Mine: This value should be zero since the county does not have any producing mines.

7. Annexation or Inclusions: This value is the assessed value of property being annexed to the taxing authority. It also includes personal property connected to the parcels being annexed. The assessed value of taxable real and personal property annexed into the boundary of the taxing authority. The amount is certified ONLY to the entity that is affected.

8. Previously Exempt Federal Property: Increased valuation due to previously exempt federal property that becomes taxable if the property causes an increase in the level of services provided by the taxing entity. The taxing authority must file an impact certification document pertaining to this.

9. New Primary Oil or Gas Production: Increased valuation due to new oil and gas production. Currently, the county does not have any oil or gas production.

10. Taxes Collected Last Year on Omitted Property as of August 1: The amount of revenue received by the taxing entity during the period August 1st of the prior year through July 31of the current year. This tax dollar amount represents taxes paid on taxable property that had previously been omitted from the assessment roll. This tax dollar amount is computed by the Treasurer's office.

11. Taxes Abated and Refunded as of August 1: The tax dollar amount of abatements and refunds granted during the period of August 1st of the prior year through July 31 of the current year per 29-1-301(1)(a) and 39-10-114(1)(a)(1)(b) Colorado Revised Statutes.

This page is expressed in ACTUAL VALUE for help with the "TABOR" Local Growth Calculations Only.

1. Current Year Total Actual Value of Real Property: The actual value of all taxable real property plus the exempt actual value of religious, private schools, and charitable real property. This does not include personal property actual value or the actual value of personal property of state assessed companies. Values include adjustments associated with SB22-238.

2. Construction Of Taxable Real Property Improvements: The actual value of newly constructed taxable real property structures. This value includes remodels and additions.

3. Annexations/Inclusions: The actual value of all property annexed or included within the boundary of a taxing entity.

4. Increased Mining Production: This value should be zero since the county does not have any producing mines.

5. Previously Exempt Property: The actual value of real property that changed taxable status from Exempt to Taxable.

6. Oil & Gas Production from a New Well: This value should be zero since the county has no producing oil wells.

7. Taxable Real Property Omitted from the Previous Year Tax Warrant: The actual value of real property omitted from the previous year's tax warrant. If the improvement was discovered as omitted property for multiple years, only the most current year value is reported.

8. Destruction of Taxable Real Property Improvements: The actual value of taxable real property improvements destroyed or demolished.

9. Disconnections or Exclusions: The actual value of all property disconnected or excluded from the boundary of a taxing entity.

10. Previously Taxable Property: The actual value of real property that changed taxable status from Taxable to Exempt.

CERTIFICATION OF VALUATION BY DOUGLAS COUNTY ASSESSOR

Name of Jurisdiction: 4068 - Castle Pines North Metro District

IN DOUGLAS COUNTY ON 8/18/2023 New Entity: No

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATIONS (5.5% LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) AND 39-5-128(1),C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTALVALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2023 IN DOUGLAS COUNTY. COLORADO

1.	PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	$209,426,780
2.	CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION: *	$288,337,000
3.	LESS TIF DISTRICT INCREMENT, IF ANY:	$0
4.	CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	$288,337,000
5.	NEW CONSTRUCTION: **	$6,770,930
6.	INCREASED PRODUCTION OF PRODUCING MINES: #	$0
7.	ANNEXATIONS/INCLUSIONS:	$0
8.	PREVIOUSLY EXEMPT FEDERAL PROPERTY: #	$0
9.	NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b) C.R.S.): ##	$0
10.	TAXES COLLECTED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1))(a) C.R.S.):	$0.00
11.	TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a) C.R.S.) and (39-10-114(1)(a)(I)(B) C.R.S.):	$6,097.00

* This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec.20(8)(b),Colo.

** New construction is defined as: Taxable real property structures and the personal property connected with the structure.

Jurisdiction must submit respective certifications (Forms DLG 52 AND 52A) to the Division of Local Government in order for the values to be treated as growth in the limit calculation.

Jurisdiction must apply (Forms DLG 52B) to the Division of Local Government before the value can be treated as growth in the limit calculation.

USE FOR 'TABOR' LOCAL GROWTH CALCULATIONS ONLY

IN ACCORDANCE WITH THE PROVISION OF ARTICLE X, SECTION 20, COLO CONST, AND 39-5-121(2)(b),C.R.S. THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2023 IN DOUGLAS COUNTY, COLORADO ON AUGUST 25, 2023

1.	CURRENT YEAR'S TOTAL ACTUAL VALUE OF ALL REAL PROPERTY: @	$3,872,935,881
	ADDITIONS TO TAXABLE REAL PROPERTY:	
2.	CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: !	$100,088,146
3.	ANNEXATIONS/INCLUSIONS:	$0
4.	INCREASED MINING PRODUCTION: %	$0
5.	PREVIOUSLY EXEMPT PROPERTY:	$379,956
6.	OIL OR GAS PRODUCTION FROM A NEW WELL:	$0
7.	TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT:	$0
	(If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.)	
	DELETIONS FROM TAXABLE REAL PROPERTY:	
8.	DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	$0
9.	DISCONNECTIONS/EXCLUSION:	$0
10.	PREVIOUSLY TAXABLE PROPERTY:	$1,264,988

@ This includes the actual value of all taxable real property plus the actual value of religious, private schools, and charitable real property.

! Construction is defined as newly constructed taxable real property structures.

% Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1),C.R.S. AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS : 1. TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY:---------->	$0

NOTE: All levies must be Certified to the Board of County Commissioners NO LATER THAN DECEMBER 15, 2023

IN ACCORDANCE WITH 39-5-128(1.5)C.R.S. THE ASSESSOR PROVIDES: HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): **	$118,881

** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119 f(3). C.R.S.

Data Date: 8/18/2023