CASTLE PINES NORTH
METROPOLITAN DISTRICT™

Memorandum

From: Nathan J. Travis
To: CPNMD Board of Directors
Date: 9/22/2023
Re: District Manager's Report

Public Engagement/ Communications

- The Capital projects page of our website has been completed, and the timelines that were requested by director mulvey have been added.
- Castle Pines Connection, This Month's ad features the newly created timelines, and an announcement regarding our seasonal switch to our renewable water sources, with a QR code directing residents toward more information.
- Holdover: I plan to reach out to our various HOA's and begin attending meetings, with the goal of touching base at each, once a year, again to get more face time with our community. Spread awareness and get in better touch with our community.
- This past month Alex Page and I Presented at the Rocky Mountain Water Conference, the presentation was well received, and I am looking forward to presenting this at two national events next year!

Staffing

- No Updates

Lift Station Rehab

- Site drainage, and additional Concrete work is underway at the LS 3 site.
- Holdover: CPNMD Staff is working with the Hidden Pointe HOA to schedule a meeting to discuss CPNMD acquiring additional easements to facilitate the construction of a new Lift Station 5 and install new wastewater lines.
- Holdover: Final design work continues and is expected to be ready for submission to the State for review.

Conservation

- With the season ending, I ask that we start thinking more broadly about the entire program. Especially with consideration of mandatory watering schedules for non-single-family homes. I would like to have something actionable in February 2024

SSO Violation Update

- We continue to work toward resolution of this violation. Thus far we have submitted our response letter, contractor qualifications, spill response plan, and remediation plan, all of which have been approved so far. We have also completed soil and water sampling downstream from the spill location and are waiting for results.

Budget Presentation Date

- Last month the board voted to move the study session to October 11th for the presentation of the budget. I have since learned that as long as the proposed budget has been submitted to the board by the 15th (even via email) that we can hold the meeting discussing it after that date. If the board so desires, we can keep the original study session date.

Dominion Water Meeting

- Directors Blackaert and Radloff briefly met with Dominion Water to discuss a potential partnership. At this juncture I would like to invite Dominion water to come to a presentation to the entire board of directors at an upcoming board meeting. This presentation would need to take place in an executive session.

Upcoming Days Off (I will not be in the office)

- Friday September 29th
- I will **potentially** be out town October 9th- 15th or some combination of those days. However. this isn't confirmed yet.