Castle Pines North

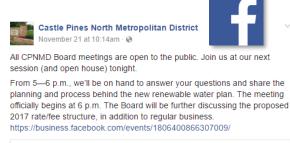




Oct/Nov Public Outreach Priorities

- Provide ample opportunity for customers to provide feedback on proposed 2017 rates/fees
- Provide greater detail to customers on renewable water needs and financing options
- Engage with customers on concerns and questions regarding renewable water needs and financing

Public Engagement Activities





- Two public Open Houses
 - Nov. 17 at The Ridge
 - Nov. 21 at CPNMD
- Publicized Board of Directors meetings
- Emails
- Survey

Promotion

- Email invitations sent to more than 1,800 people
- Facebook promotions
- Water bill insert
- Website updates

You're Invited



Dear Valued Customer,

We're looking forward to our community open house next Thursday, Nov. 17 at The Ridge at Castle Pines North. Please feel free to visit any time between 5:30—7:30 p.m. for appetizers, and bring your families! To learn more and RSVP, check out the event on our Facebook page.

At our most recent Board of Directors meeting, we discussed a new rate/fee structure for 2017 to help us continue the implementation of our renewable water plan and address the issue of declining ground water resources in our community. To share your input on the plan, please take our brief survey.

In addition, you can meet our staff and Board of Directors and get updates on what's happening in Castle Pines North (hint: your property taxes are going down in 2017, but your rates and fees will be going up). We'll be available to answer your questions and collect input from the community.

This is part of our improved public engagement effort, which resulted from increased interest among the community to better understand CPNMD's current operations and future plans.

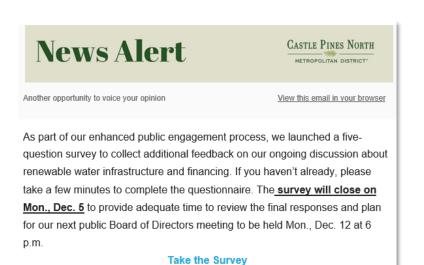
Join Us:

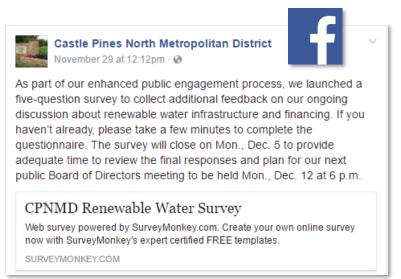
Thurs., Nov. 17 5:30-7:30 p.m. The Ridge at Castle Pines North 1414 Castle Pines Pkwy



Public Input

- 5-question online and hard copy questionnaire
- Data collection Nov. 10 Dec. 5
- 189 completed surveys | 60 conversations

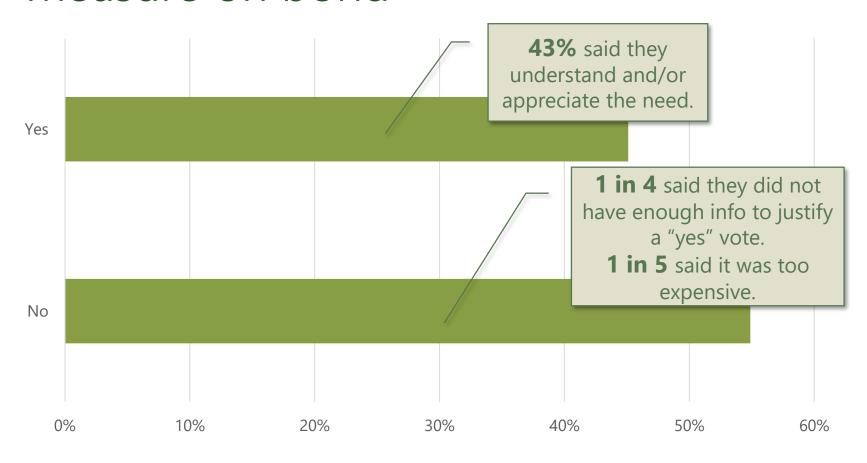




Survey Results

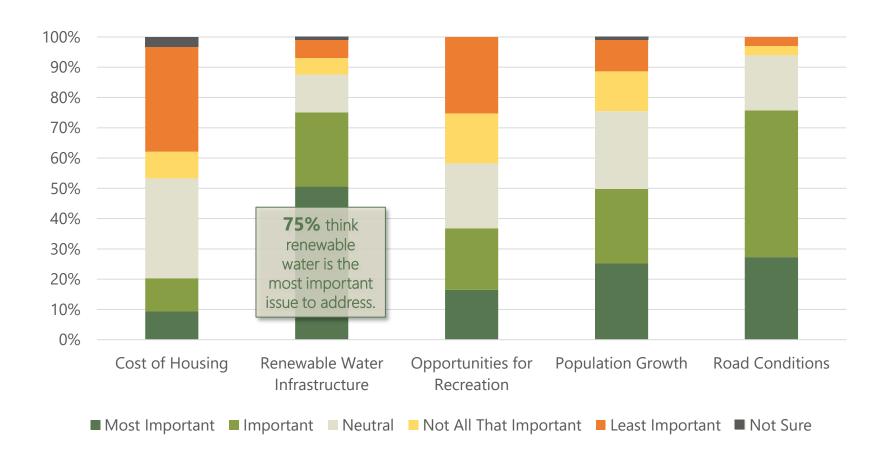


Y or N: Support for Spring 2016 ballot measure on bond



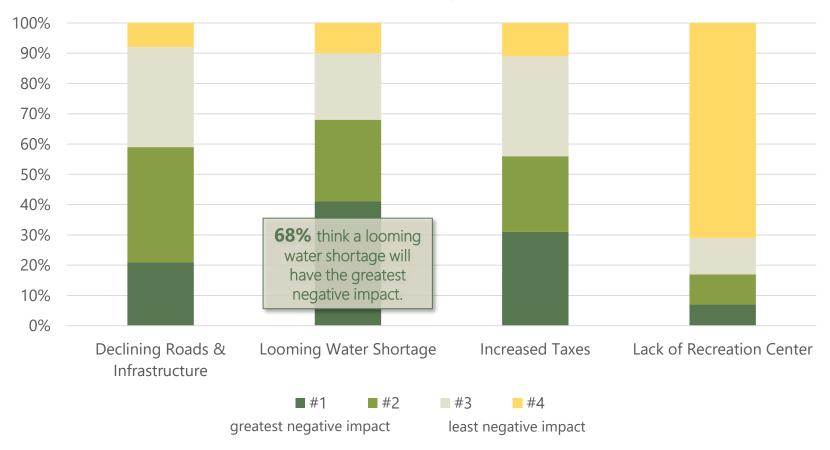


Ranking: Issues of Importance



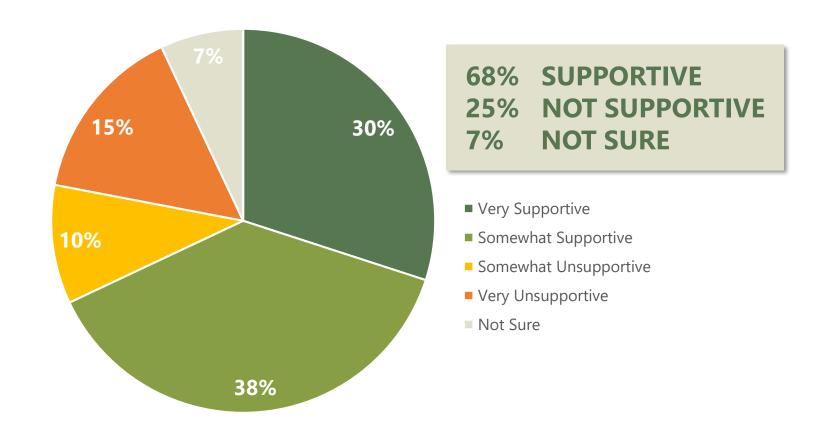


Ranking: Issues Affecting Quality of Life and/or Property Taxes



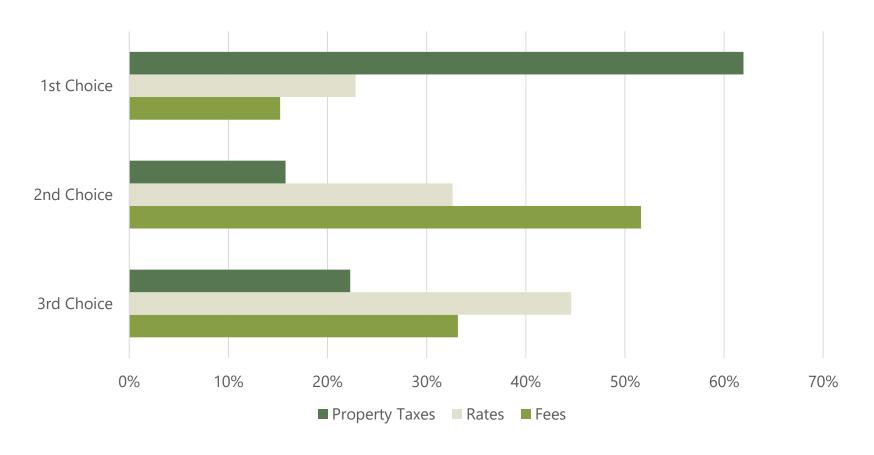


Level of Support: Assuming Debt for Renewable Water Infrastructure





Ranking: Preferences on How to Pay for Renewable Water Infrastructure





Opportunities for 2017

- Continue to **build awareness** of who CPNMD is and the value provided.
- Further **educate** constituents about the non-renewable water issue and the proposed solution.
- Identify more opportunities to **engage** the public in one-on-one conversations and solicit feedback.