CASTLE PINES NORTH METROPOLITAN DISTRICT

WATER RATE SCHEDULES

REVENUE CLASS: IN-DISTRICT RESIDENTIAL

DEFINITION: Includes all single-family residential indoor/outdoor meters, indoor meters for patio homes, and HOA clubhouses within the boundaries of the Castle Pines North Metro District.

Lots ≤ 1.25 acres: Irrigation Season Budget Calculations Based on 50% of Lot Size for All Rate Codes

Lots > 1.25 acres: Irrigation Season Budget Calculations Based on the following for All Rate Codes

Lots 1.26-1.5 Acres:	45% of Lot Size for all rate codes
Lots 1.51-1.75 Acres:	40% of Lot Size for all rate codes
Lots 1.76-2.0 Acres:	35% of Lot Size for all rate codes
Lots 2.01-2.5 Acres:	30% of Lot Size for all rate codes
Lots >2.5 Acres:	25% of Lot Size for all rate Codes

Tier Structure:

Tier 1	Within budgeted gallons
Tier 2	100.01% - 120% over budgeted gallons
Tier 3	120.01% - 140% over budgeted gallons
Tier 4	140.01+% over budgeted gallons

RATE

Water Usage, Per 1,000 Gallons, Per Month

3/4" Meter – Rate Code **W1**

Tier 1	$ 4.97
Tier 2	$ 6.43
Tier 3	$ 9.18
Tier 4	$ 17.44

Winter Budget = 5,000 gallons at Tier 1

1" Meter – Rate Code **W2**

Tier 1	$ 4.97
Tier 2	$ 6.43
Tier 3	$ 9.18
Tier 4	$ 17.44

Winter Budget = 5,000 gallons at Tier 1

Approval Date: December 14, 2020
Effective Date: January 1, 2021

REVENUE CLASS: IN-DISTRICT RESIDENTIAL, continued

1 ½" Meter – Rate Code **W3**

Tier 1	$ 4.97
Tier 2	$ 6.43
Tier 3	$ 9.18
Tier 4	$ 17.44

Winter Budget = 5,000 gallons at Tier 1

Monthly Service Charge, Per Meter, Per Month

All Meter Sizes	$11.75

Capital Maintenance Charge, Per Meter, Per Month

3/4" Meter	$ 31.05
1" Meter	$ 62.10
1 ½" Meter	$124.20
2" Meter	$248.40

Storm Drainage Charge, Per Meter, Per Month

3/4" Meter	$ 5.00
1" Meter	$ 8.35
1 ½" Meter	$16.63
2" Meter	$26.68

Renewable Water Fee, Per Meter, Per Month

3/4" Meter	$ 15.00
1" Meter	$ 30.00
1 ½" Meter	$ 60.00
2" Meter	$120.00

Late Fee $25.00

Approval Date: December 14, 2020
Effective Date: January 1, 2021